

Ashley Valley Educ. Ctr. Final Report 2020-2021

2020 - 2021 ▼

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2020 and from the LEA's data entry of the School LAND Trust expenditures in 2020-2021.

Description	Planned Expenditures (entered by the school)	Amended Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)
Carry-Over from 2019-2020	\$0.00	\$0.00	\$5,913.11
Distribution for 2020-2021	\$19,274.00	\$0.00	\$19,274.00
Total Available for Expenditure in 2020-2021	\$19,274.00	\$0.00	\$25,187.11
Salaries and Benefits	\$1,500.00	\$0.00	\$0.00
Contracted Services	\$0.00	\$0.00	\$1,000.00
Professional Development	\$15,790.00	\$0.00	\$123.00
Books Curriculum Subscriptions	\$500.00	\$0.00	\$737.55
Software	\$0.00	\$0.00	\$15,000.00
Remaining Funds (Carry-Over to 2021-2022)			\$8,326.56

Description	Planned Expenditures (entered by the school)	Amended Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)
USBE Administrative Adjustment - Scroll to the bottom to see Comments.			\$0.00
Total Expenditures	\$17,790.00	\$0.00	\$16,860.55
Remaining Funds (Carry-Over to 2021-2022)			\$8,326.56

Goal #1

close

State Goal

close

Ashley Valley Education Center students will test with 73% academic mastery in each class taken. In conferences and trainings, teachers will learn: motivational skills, social emotional learning, mental health, etc. to better help students achieve 73% academic mastery goal.

Academic Area

close

- English/Language Arts
- Mathematics
- Science
- Social Studies

Measurements

close

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

Teachers will monitor testing on GRAD POINT and APEX to ensure 73% mastery.

Please show the before and after measurements and how academic performance was improved.

All students were required to achieve 73% mastery on GradPoint and APEX.

Grade	9th	10th	11th	12th
Total testing	36	69	65	41
Scoring 73% or >	92%	95%	97%	95%

Action Steps

[close](#)

This is the Action Plan Steps identified in the plan to reach the goal.

1. Staff will meet weekly and evaluate data to monitor progress of each individual student. Students not meeting the 73% mastery goal will be identified. Staff will consult with each at-risk student.
2. At the end of each trimester, staff will identify training that will help them better understand students' needs that hinder them from reaching 73% mastery.
3. Staff will use Trustlands funds to attend specific training, including At-Risk Conference, Gang Conference, Troubled Youth Conference, etc. that will better prepare them to help at-risk students.

Please explain how the action plan was implemented to reach this goal.

1. Staff met weekly, evaluated data and monitored progress of each student. Students identified as not meeting 73% mastery goal were met with individually by assigned staff member.
2. Trainings were identified and attended by staff to help them better understand individual student needs.

3. Due to Covid restrictions fewer conferences were available, staff attended online and in person trainings when possible.

Digital Citizenship/Safety Principles Component

[close](#)

No

Goal #2

[close](#)

State Goal

[close](#)

Students at Split Mountain Youth Center (SMYC) will read one book for every two weeks of attendance and increase their reading grade level by at least 10%.

Academic Area

[close](#)

- English/Language Arts

Measurements

[close](#)

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

1. Test each new student at SMYC to assess their reading level.
2. Students are required to check out books on their reading level to read during assigned reading time each day.
3. We will purchase high interest books to be available for the students to read.
4. Students will increase their reading grade level by at least 10%.

Please show the before and after measurements and how academic performance was improved.

99% of students entering SMYC were pre-tested and post-tested.
100% of students post-tested attained a 10% growth in reading level.
96% of students who took the comprehension tests passed with 70% or greater.

Action Steps

[close](#)

This is the Action Plan Steps identified in the plan to reach the goal.

1. Test each new student at SMYC to assess their reading level.
2. Students are required to check out books on their reading level to read during assigned reading time each day.
3. We will purchase high interest books to be available to for the students to read.
4. Students will increase their reading grade level by at least 10%.

Please explain how the action plan was implemented to reach this goal.

1. Each new student was tested to assess reading level
2. Students checked out books and read during assigned reading times each day.
3. High interest books were purchased, and worn or torn books were replace and made available for students to read.
4. Students were awarded credit as earned.

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$15,790.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$1,500.00
Books, Ebooks, online curriculum/subscriptions	\$500.00
Total:	\$17,790.00

Actual Carry-over

In the Financial Proposal and Report, there is a carry - over of \$8326.56 to the 2021 - 2022 school year. This is 43 % of the distribution received in 2020 - 2021 of \$19274.00. Please describe the reason for a carry-over of more than 10 % of the distribution

Due to Covid restrictions teachers were unable to attend trainings as planned.

Funding Changes

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.

Goal 1: We will give staff additional professional development opportunities such as reading professional literature and attending educational conferences. Goal 2: We will purchase additional library books.

Description of how any additional funds exceeding the estimated distribution were actually spent.

n/a

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- School assembly
- School website
- School marquee

The school plan was actually publicized to the community in the following way(s):

- ☐ Letters to policy makers and/or administrators of trust lands and trust funds.
- ☐ Other: Please explain.
- ☐ School assembly
- ☒ School marquee

☐ School newsletter

☒ School website

☐ Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	4	2020-03-11
4	2	4	2020-03-11