School Plan 2021-2022 - Ashley Valley Educ. Ctr.

School Plan Approved

School Plan Approval Details

Submitted By:

Andrea McKea

Submit Date:

2021-06-08

Admin Reviewer:

Karen Rupp

Admin Review Date:

2021-06-09

LEA Reviewer:

Jayme Leyba

LEA Approval Date:

2021-06-09

Board Approval Date:

Goal #1

State Goal

AVEC will reach 68% graduation rate by fall 2022.

Academic Area

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Measurements

Graduation rate will be measured by Utah State Board of Education in the fall of 2022.

Action Steps

1. Provide crisis intervention with an on campus therapist. Develop student intervention strategies to increase academic success and assist students conflict resolution, anger management and absenteeism.

2. Provide an intervention aide to help students develop appropriate social interaction skills. Assist students understanding and accept self and others and assist with absenteeism.

3. Report to the school team about student progress. Staff will meet weekly and evaluate data to monitor progress of each individual student .Teachers will monitor testing on on GradPoint and APEX to ensure 73% mastery.

4. Provides in-service training for school staff as needed. Staff will identify training that will help them better understand students' needs that hinder them from reaching 73% class mastery. Staff will use funds to attend specific training, including At-Risk Conference, Gang Conference, Promising Youth Conference, etc. that will better prepare them to help at-risk students.

Planned Expenditures

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Send employees to trainings and conferences to further their knowledge and skills. We will pay for hotel, registration, travel, other fees and per diem.	$20,000
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	We will provide contracted services for an on campus therapist.	$8,000
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Assist with salary for intervention aide.	$3,083.11
	Total:	$31,083.11

Digital Citizenship/Safety Principles Component

Yes

Category	Description
Behavioral	We contract with a certified trainer to present to our students concerning digital safety.

Goal #2

State Goal

Students at Split Mountain Youth Center will read one book every two weeks of attendance.

Academic Area

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Measurements

Test new students to assess their reading level. Students check out books and read each day. Purchase high interest books for students to read. Students will receive school credit when enough books are read, and comprehension test are passed at mastery level.

Action Steps

1. Test new students to assess reading level.

2. Students check out books and read each day.

3. Purchase high interest books for students to read.

4. Students receive school credit when books are read and comprehension test are passed at mastery level.

Planned Expenditures

Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	Replace and buy new library books, videos, etc. for our SMYC library.	$500
	Total:	$500

Digital Citizenship/Safety Principles Component

Yes

Category	Description
Behavioral	We contract with a certified trainer to present to our students concerning digital safety.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Books, Ebooks, online curriculum/subscriptions	$500
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	$8,000
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	$3,083.11
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	$20,000
Total:	$31,583.11

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	$5,913.11
Distribution for 2020-2021	$19,274
Total Available Funds for 2020-2021	$25,187.11
Estimated Funds to be Spent in 2020-2021	$17,000
Estimated Carry-over from 2020-2021	$8,187.11
Estimated Distribution for 2021-2022	$23,396
Total Available Funds for 2021-2022	$31,583.11
Summary of Estimated Expenditures for 2021-2022	$31,583.11
Estimated Carry-over to 2022-2023	$0

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

Several professional development conferences/trainings were canceled due to Covid.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If

additional funds are available, how will the council spend the funds to implement the goals in this plan?

Goal 1: We will fund more hours for a school social worker. Goal 2: We will give staff additional professional development opportunities. Goal 3: We will purchase additional reading books. Goal 4: We will fund an intervention aide.

Publicity

- School marquee
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	0	2021-03-10

ADD AMENDMENT

BACK